

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2018-2020

(Projects listed by Cabinet priority; descriptions are from the agency submission)

- 1 Miscellaneous Maintenance Pool, Department of Parks** **\$17,280,000**
This pool provides the agency with monies to perform special and deferred maintenance. This is a vital need for the department to protect the Commonwealth's investment in existing facilities. (C-PI) Department of Parks Priority # 1
- 2 Miscellaneous Major Maintenance Pool, State Fair Board** **\$6,000,000**
Maintenance projects costing less than \$600,000 are ever arising throughout both facilities and the surrounding properties. It is critical to address the problems on a timely basis to ensure readiness and appeal for clients, patrons, and potential customers. Projects are initiated based on aesthetics, safety, mechanical, functionality and/or efficiencies. Because projects and project needs far outnumber available financial resources a list of critical unaddressed projects either remain from previous fiscal years or have emerged recently but are urgent. This project specific maintenance pool approach was first presented in the 2008-14 Capital Plan submission. Because adequate funding has not been authorized a pool of projects are again being submitted. To address this situation projects are identified and prioritized annually by the Board at its June meeting (C-PI) State Fair Board Priority # 1
- 3 Minor Capital Projects Maintenance Pool, Kentucky Horse Park** **\$3,000,000**
This pool is the most important resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the Park's infrastructure and revenue-generating potential. Comprehensive funding of the maintenance pool will allow the Kentucky Horse Park to preserve its status as one of the world's finest equine recreational facilities. It remains the Kentucky Horse Park's highest capital priority. (C-PI) Kentucky Horse Park Priority # 1
- 4 Minor Capital Projects Maintenance Pool, Center for the Arts** **\$1,100,000**
The maintenance pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the Kentucky Center to protect the Commonwealth's investment in existing facilities. (C-PI) Kentucky Center for the Arts Priority # 1
- 5 Miscellaneous Maintenance Pool, Secretary's Office** **\$1,500,000**
The miscellaneous maintenance pool provides 2 purposes: 1) funding for statewide replacement of deteriorating street and facility signage designed to promote the state's tourism locations. A recent survey of such signs has 40% needing serious repair. 2) funding for special maintenance and deferred maintenance at agencies with smaller facilities that do not need an independently justify a maintenance separate pool but as group need protection from age and deterioration. This includes the Ky Artisan Center at Berea; the Thomas D. Clark building, the Old State Capital, and the Armory for the Ky Historical Society; and the Barstow House for the Ky Heritage Council (C-PI) Office of the Secretary Priority # 1
- 6 KEC Gate Entrances** **\$3,500,000**
Replacement of the booths for all five entrances of the Kentucky Exposition Center (C-O)
State Fair Board Priority # 2
- 7 Building Exterior Repaired and Replaced** **\$757,000**
Deferred maintenance to the exterior portions of the building has resulted in deterioration of the front and rear concrete steps which will affect the safety of the public, as well as deterioration to the mortar and brick on the exterior of the building which will result in structural damage. This project would replace concrete, front and back and would include an ice melting system which would reduce the need for chemicals and improve the safety of our patrons. This project would also provide for tuck pointing and water treating the bricks, and replacing and repairing seals/caulking around the windows. (C-PI) Kentucky Center for the Arts Priority # 2

- 8 Repair/Replace Signage at Park Facilities** **\$2,000,000**
This project will repair and replace exterior way-finding road signage. Many of the road and park perimeter signage is faded, deteriorated, or damaged and in need of repair and/or replacement. (C-PI) Department of Parks Priority # 27
- 9 Hospitality Upgrades** **\$5,500,000**
The existing offering to park guests are sub-standard to products offered by private industry. Room finishes/furnishings/meeting facilities need to be updated to contemporary standards to provide an appealing environment and increase revenue opportunities. This amount will only address a subset of needs and will be an ongoing capital expense. (C-PI) Department of Parks Priority # 9
- 10 Campground Utility Infrastructure** **\$1,500,000**
Install frost proof hydrants and sewer connections to all individual sites (265).
(C-PI) Kentucky Horse Park Priority # 2
- 11 Statewide Campground Upgrades Phase 1** **\$2,500,000**
Based on the current customer expectations, the quality of our existing campground facilities are seriously deficient in a number of areas. The Department of Parks has identified this as a phased program with the areas of greatest need and revenue to be completed first. (C-PI) Department of Parks Priority # 7
- 12 Cable Infrastructure Planning and Implementation** **\$6,000,000**
This project will document the location and condition of communications cable (primarily telephone cable and fiber data cable) and coax cable (TV), both underground and aerial. This project will also document details and condition of wiring closets including all communications and TV cable. This project shall create detailed planning to include cost estimates required to replace aging cable, and upgrade/restructure wiring closets. This project shall include a plan to maintain infrastructure cabling over the coming years. This project will impact all resort parks and select larger recreation parks. Current cable infrastructure is in excess of 30 years old and has become extremely unreliable. The cable shall be replaced with a data grade cable capable of VOIP and high speed transmission. (IT) Department of Parks Priority # 5
- 13 Freedom Hall Phase 1 Renovation** **\$5,000,000**
Freedom Hall is out of date and must be renovated in order to draw promoters for concerts and major trade shows that utilize arenas seating. (C-PI) State Fair Board Priority # 3
- 14 Replace Competition Barns and Stalls** **\$12,000,000**
Replace existing stabling barns due to structural and safety deficiencies. (C-PI)
Kentucky Horse Park Priority# 4
- 15 Commonwealth and Cowger Garages** **\$2,500,000**
Project to continue repairs to both Commonwealth and Cower Garages to ensure that the garages are structurally sound and public safety is not compromised. Project focuses on structural tendon repair at both garages. (C-PI) State Fair Board Priority # 7
- 16 KEC Paving Pool** **\$2,000,000**
The asphalt covering the majority of the KEC campus is over 23 years old, with many areas being 33 years old. The asphalt provides over 10,000 parking spaces located in various lots throughout the facility. The current asphalt is separating and has nearly completely deteriorated. This project also includes concrete sidewalk improvements around the facility. (C-O) State Fair Board Priority # 5
- 17 Replace Roof Museum, Gatehouse, VIC** **\$2,000,000**
This project will replace the roofs on the Museum, Gatehouse, and Visitor Information Center (VIC) and Restaurant. The faux stone roofing tile, installed in 1977, contains asbestos. The tiles are now more than 34 years old and are breaking, falling off, and have become a health and safety hazard. In addition, the

tiles are showing their age with mold and discoloration. The Park proposes to install high quality, maintenance free roofing with a 50+-year useful life. (C-PI) Kentucky Horse Park Priority # 3

18 KEC South Wing Interior

\$7,000,000

Renovation of interior meeting rooms in South Wing A, B, C. This will involve painting, carpeting and some hardware replacement and total cosmetic face lift. The interior hasn't been completely renovated since 1992 and is required for the facility to be able to stay competitive with the growing market. (C-PI) State Fair Board Priority # 4

19 Old State Capitol and Educational Facilities Renov

\$895,000

The Old State Capitol, designated a National Historic Landmark, is one of the most recognized and cherished historic structures in the commonwealth. KRS 171.315 states that maintenance of the Old State Capitol is to be deemed "of the highest priority." Operation and care of the Old State Capitol is a partnership between the Kentucky Historical Society and the Finance Cabinet including their Division of Historic Properties. This project will enhance the Old State Capitol entry and programming space by constructing an interior glassed-in vestibule to be able to open the front doors while maintaining the historic integrity of the building. The renovation will create a welcoming appearance and help increase tourism and building use. This capital project also will create a fully functional multi-media classroom by repurposing an empty room in the historic structure. As a result, school groups and other visitors will learn more about the building's history and the Old State Capitol will function more as a center for civic engagement. The project also calls for the renovation of the James C. and Freda C. Klotter Education Suite in the Thomas D. Clark Center for Kentucky History. Over the last eighteen years, more than half a million Kentucky students have utilized this 1575 square foot education space. The renovation will include new floor and wall finishes and the re-outfitting of an outdated environment to match the higher demand for interactive, immersive, and engaging experiences emphasizing a skills-based learning approach. Additional storage and surface spaces are needed to accommodate increased materials and hands-on collections required by this style of teaching. (C-O) Kentucky Historical Society Priority # 1

20 Kentucky Heritage Council Records Digitization

\$1,000,000

Create and implement a comprehensive technology system which will serve as an interactive portal for agencies, municipalities, private consultants, and others who use historic preservation programs. This project will include (1) an assessment of digital assets and infrastructure, and projection of future needs; (2) upgrade the current Geographical Information System; (3) integrate and install new software, hardware and network systems; and (4) build the necessary maintenance support structure for on-going operations. In digitizing a wide variety of frequently used historic and pre-historic survey records, the Kentucky Heritage Council will become a more efficient, environmentally-friendly agency that can better accommodate its stakeholders. (IT) Kentucky Heritage Council Priority # 1

21 Building Roof/Wall/Window Repair and Replace Phase 1

\$2,550,000

Many park buildings are over 60 years old with roofs, windows, siding and stonework which are in need of replacement or repair. Numerous park buildings have leaking roofs that are beyond 30 years old which are causing deterioration, damage and electrical safety issues. (C-PI) Department of Parks Priority # 2

22 Utility Infrastructure Replacement Phase 1

\$12,797,000

A majority of the state parks have utility infrastructures which are beyond their useful life. Numerous parks were developed in the time period from the 1930s to the 1970s with utility structures of 45 to 85 years old. Water piping, sewer piping, septic systems, storm water piping, electrical services and communications cabling are aged, deteriorated and in need of replacing. (C-PI) Department of Parks Priority # 3

23 Building Structural Safety Repairs

\$3,992,000

Due to the age of many lodge buildings the exterior structural concrete and wood members exposed to the elements has deteriorated, cracked and rotted. A comprehensive repair program must be implemented to prevent exponential deterioration and future collapse. (C-PI) Department of Parks Priority # 4

- 24 Life Safety Systems Upgrade and Replace Phase 1** **\$2,700,000**
Many life safety systems are outdated and have numerous functional and maintenance problems at lodge buildings, cottages, cabins, conference centers, etc. These funds will upgrade or replace aging/obsolete life safety systems with lifesaving state of the art systems. (C-PI) Department of Parks Priority # 6
- 25 House Light and Work Light System Replacement** **\$900,000**
The house light and work light system in Whitney Hall and the Bomhard Theatre are original to the building (34 years old) and are beginning to fail. Electric relays which control multiple areas of the house lights and the work lights onstage are failing from age. The light gauge wiring of the system, which is vast, is deteriorating and becoming brittle. Repairs have occurred but can only delay system failure. Complete failure of the system would require an immediate shut-down of the theatre. System failure during a performance would put patrons in jeopardy. (C-PI) Kentucky Center for the Arts Priority # 3
- 26 Renovate Utility Infrastructure** **\$2,000,000**
Renovate existing electrical, water, sewer, and natural gas infrastructure.
(C-PI) Kentucky Horse Park Priority # 5
- 27 KHS Visitor Services and Martin Schmidt Library Renovation** **\$886,000**
The Thomas D. Clark Center for Kentucky History opened in April of 1999. The 167,000 square foot facility has welcomed more than 1.3 million visitors in its first eighteen years of operation. Over time, many of the Center's spaces have aged and now need attention. Visitor needs and expectations also have changed and the Kentucky Historical Society (KHS) must rework and update its public spaces in order to continue providing a high-quality visitor experience. KHS requests capital support for a series of visitor services enhancements. They include comprehensive wayfinding signage both inside and outside the Thomas D. Clark Center for Kentucky History; a new visitor information desk at the main entrance complete with supporting technology (Commonwealth Hall); a public address system to notify visitors of programs/events, as well as emergencies; and dedicated space for groups to eat (especially lunches during school field trips). A reconfigured library entrance and reference desk (Martin F. Schmidt Library); upgraded lighting and audio-visual equipment in the large multi-purpose space (Brown-Forman Room); a new KHS Volunteer Center to support the growing number of volunteers and interns; and more-inviting entrances into programming and exhibition spaces make up the other capital project components. Together these improvements will address the needs of researchers and museum goers, as well as those attending KHS programs and outside rental events. As a result, KHS will more effectively fulfill its mission and generate more earned income. (C-O) Kentucky Historical Society Priority # 2
- 28 Falls Welcome Center Upgrade Cumberland Falls** **\$875,000**
Renovate and add to the existing gift shop/ visitor center at the falls area to facilitate better circulation of patrons and the collection of entrance fees. (C-PI) Department of Parks Priority # 29
- 29 Construct Pole-Barn with Stalls at Stadium** **\$3,800,000**
The requested project proposes to construct six (6) equine pole-barns with stalls adjacent to the Rolex Stadium. Each pole-barn would house 50 portable stalls. The stalls will be rented to equine event participants. Non-equine events could also be accommodated in these barns with the stalls removed. The construction of these barns will be a significant, additional source of revenue for the Kentucky Horse Park. (C-O) Kentucky Horse Park Priority # 6
- 30 Equipment Replacement and Upgrades** **\$3,543,000**
A large contingent of maintenance equipment has exceeded its suggested life span. Some of the equipment used now is unsafe for the operators and presents a life/safety issue. This fund would be utilized for the purchase and replacement of maintenance, turf, and all types of hospitality equipment. Equipment determined to be unsatisfactory for continued use will be surplus through state auction. (EQ) Department of Parks Priority # 8

- 31 KSFB Equipment Capital** **\$1,000,000**
Replace fork lifts, riding vacuum sweeper and scissor lifts at both facilities. Project would also include new diesel fueled generators to ensure operations of the security personnel, front office and emergency lighting during power outages and other emergencies. (EQ) State Fair Board Priority # 6
- 32 Purchase Maintenance Equipment** **\$1,500,000**
The proposed funding is to purchase a number of pieces of equipment and vehicles that will be used to protect the investment in the facilities. Some of the new items will replace aged items in poor condition or are no longer functional. Other requested items will be new items for which funding has not been available, as well as new items to replace items currently rented. (EQ) Kentucky Horse Park Priority # 17
- 33 KEC Elevator and Escalator Repair/Replacement** **\$3,000,000**
Repair/Replace existing elevators and escalators within KEC. (EQ) State Fair Board Priority # 8
- 34 HVAC Master Plan Implementation Phase 1** **\$3,000,000**
Update HVAC master plan and start 10-year replacement program. Total cost over 10 years is estimated to exceed \$30 million. (C-PI) State Fair Board Priority # 9
- 35 KICC Pedway System Maintenance** **\$1,672,000**
Replace glass/Lexan in the pedways connecting KICC to both Cowger and Commonwealth Garages. (C-O) State Fair Board Priority # 10
- 36 Land Acquisition** **\$2,100,000**
This project requests funding for the acquisition of land for beneficial use by the Kentucky Horse Park. The park is completely landlocked and, if an opportunity for adjacent land should present itself, the park would have to act very quickly in order to acquire any additional property. If an acquisition is successful, this land would be used to expand and improve the parks operations and benefits for fulfilling our mission of equine tourism, education and events. (C-O) Kentucky Horse Park Priority # 16
- 37 Alltech Arena Renovation** **\$1,500,000**
Install locker rooms complete with bathrooms/showers. Scoreboard and sound system installed. Kitchen hoods in concession stands (C-PI) Kentucky Horse Park Priority # 7
- 38 KEC Agribusiness and Livestock Expo Center** **\$50,000,000**
Construct a 100,000 - 200,000 square foot facility dedicated to the Agribusiness and Livestock industries. This project would include stabling for the World Championship Horse Show that was lost with Cardinal Stadium. This would include the demolition and removal of the 55 year + Cardinal Stadium and replacement of necessary infrastructure items that traverse through Cardinal Stadium. Demolition would include asbestos and lead paint remediation. (C-PI) State Fair Board Priority # 11
- 39 Construct Competition Stall Barn** **\$2,000,000**
The requested project proposes the addition of one climate-controlled barn with 50 portable stalls. The addition of this facility would allow the Park to attract larger and more prestigious equine competitions and remain competitive with other venues that are being constructed elsewhere in the United States. This stall barn will be located close to the Alltech Arena and, with the portable stall system, allow the barn to also be utilized for other, non-equestrian events, thus generating additional revenue. (C-O) Kentucky Horse Park Priority # 9
- 40 Construct Entertainment Pavilion** **\$750,000**
Construct a new, covered entertainment pavilion adjacent to the Big Barn facility. This pavilion will allow the park to pursue and sell both equine and non-equine events in order to increase rental revenues. (C-O) Kentucky Horse Park Priority # 10
- 41 Construct New Equine Competition Complex** **\$1,700,000**
This project will construct a new equine competition complex to host world-class Dressage and Show Jumping events in the existing, but unused, Standardbred training track. In addition, the complex can be

utilized for non-equine, revenue-generating events (e.g., concerts) and enhance the overall tourist experience. (C-O) Kentucky Horse Park Priority # 11

42 Pool Improvements and Repairs **\$2,775,000**

A number of park lodge pools and park community pools were constructed in the 1960s and 1970s. These 45 to 50 year old structures are in need of major restoration and repair as well as improvements to offer guests and communities the aquatic features expected today. The pools have leaks and antiquated filtering systems which cost the park system excessive operational and maintenance expenses. The Department of Parks will explore restoration options for each pool and the feasibility of either converting to or adding splash park features. (C-PI) Department of Parks Priority # 11

43 Restore CCC Structures Statewide **\$3,490,000**

Evaluate and perform repair to CCC structures statewide including rebuilding the CCC road bridge at Natural Bridge Hoe Down Island. The Civilian Conservation Corps constructed many structures in the Commonwealth as a program in the New Deal Administration of Franklin D. Roosevelt. As a depression era relief program, the CCC relocated during its nine-year existence the CCC enlisted nearly 3 million single men between the ages of seventeen and twenty-five to perform construction and trail work in natural areas of the country. (C-PI) Department of Parks Priority # 20

44 Carter Caves WWTP System Upgrades **\$3,600,000**

Replace existing waste water treatment plant and upgrade systems. This plant is in poor condition and beginning to fail. It is over 40 years old. (C-PI) Department of Parks Priority # 12

45 Columbus Belmont WWTP System Upgrades **\$840,000**

Replace existing waste water treatment plant and upgrade systems. This plant is in poor condition and beginning to fail. It is over 30 years old. (C-PI) Department of Parks Priority # 13

46 Cumberland Falls WWTP System Upgrades **\$4,800,000**

Replace existing wastewater treatment plant and upgrade systems. This plant is in poor condition. It is over 50 years old. (C-PI) Department of Parks Priority # 14

47 Lake Barkley Lodge Reroof and Repairs **\$2,800,000**

Reroof the lodge at Lake Barkley and complete required repairs. The roof is over 29 years old and beginning to fail. This type of roof has a service life of 20 years. (C-PI) Department of Parks Priority # 15

48 Rough River Lodge and Pool House Reroof and Repairs **\$850,000**

Reroof the Lodge at Rough River and complete required repairs. The roof is over 22 years old and beginning to fail. This type of roof has a service life of 20 years. (C-PI) Department of Parks Priority # 16

49 Jenny Wiley Lodge Structural Repairs and Upgrades **\$1,450,000**

This project is to repair major structural issues to the May Lodge complex and upgrade facility components. (C-PI) Department of Parks Priority # 19

50 Lake Cumberland Lodge Reroof and Repair **\$875,000**

Reroof the Lodge at Lake Cumberland State Park and complete required repairs. The roof is over 29 years old and beginning to fail. This type of roof has a service life of 25 years (C-PI) Department of Parks Priority # 18

51 Jenny Wiley Lodge Reroof and Repairs **\$946,000**

Reroof the Lodge at Jenny Wiley State Park and complete required repairs. The roof is over 24 years old and beginning to fail. (C-PI) Department of Parks Priority # 17

- 52 Expand Campground** **\$7,750,000**
The requested project proposes to add up to 100 new campsites, two bathhouses, a store, and associated infrastructure to the existing campground. The high level of demand for the campground from individual campers and from the group market gives rise to 100% occupancy during most of the summer weekends. This project plans to substantially increase KHP revenue by meeting this demand with additional campsites including much requested pull-through sites designed for today's larger recreational vehicles. The land earmarked for this expansion is owned by the Commonwealth, adjacent to the existing full-service campground sites. (C-O) Kentucky Horse Park Priority # 12
- 53 Golf Car and Equipment Replacement** **\$3,330,000**
The Department of Parks has several golf courses in which the golf cars and equipment are past their useful life. Useful life of golf cars in commercial operation is eight years. To outfit one golf course with a new fleet of golf cars represents approx. \$400,000. Funds also will be utilized for replacement of turf equipment that has outlived its life span. (EQ) Department of Parks Priority # 10
- 54 Upgrade Golf Course Irrigation Ky Dam and Lake Barkley** **\$2,800,000**
Replace the major components of the existing 18 hole golf course irrigation system which has aged beyond its useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways. (C-PI) Department of Parks Priority # 21
- 55 Upgrade Fitness Facilities** **\$1,000,000**
Perform upgrades in Parks fitness facilities and implement fitness centers and facilities in areas that none currently exist. (C-O) Department of Parks Priority # 26
- 56 JJ Audubon Museum and Terrace Garden Restoration** **\$3,038,000**
The interior environment of the historic museum building which houses the extensive John James Audubon art collection is excessively humid with large temperature fluctuations due to roof and wall moisture migration, inadequate dehumidification, and limited building insulation. This project will correct these conditions and preserve the museum's ability to house the collection. It will also renovate the terrace garden walls located between the teahouse and the museum. The garden is surrounded by a brick wall that will be demolished and replaced due to deterioration. The stairway from the garden to the teahouse will require extensive reconstruction along with the patio at front of the museum; landscape plantings, irrigation, and lighting shall be replaced. (C-PI) Department of Parks Priority # 22
- 57 Replica Fort Restoration and Repair Phase 1** **\$2,250,000**
Both Old Fort Harrod and Fort Boonesborough replica historic forts have become deteriorated due to age by water infiltration, rot, and insect damage. Old Fort Harrod was constructed in 1927 and Fort Boonesborough was constructed in 1974. These log structures of 88 and 41 years old are exposed to the elements and require major repair and restoration at their age. The Department of Parks plans to work on Old Fort Harrod as the first project phase to complete the restoration in time for the 250 year anniversary of the first pioneer establishment scheduled for June 16, 2024. (C-PI) Department of Parks Priority # 23
- 58 Statewide ADA Improvements Phase 1** **\$4,367,000**
Many of the Park campuses and structures lack features that comply with Title III of ADA required for places of public accommodation. This project would include resorts, historic sites and recreation parks. Upgrades would include compliance in providing accessible routes, building entrances, restrooms, signage, door improvements, and campground upgrades. It is critical that the Department of Parks begin a phased program to bring our facilities into compliance. (C-PI) Department of Parks Priority # 24
- 59 Dale Hollow Golf Course Slide and Bunker Repair** **\$1,400,000**
Repair bunkers and mitigate a number of earthwork slides that have developed at different locations throughout the existing golf course facility. The project is critical to protect the existing investment made by the Commonwealth with the construction of the golf course and to protect the public from the hazardous conditions that have or will continue to develop without the mitigation of the earthwork slides. (C-PI) Department of Parks Priority # 25

- 60 Upgrade Recreational Building-Pool EP Tom Sawyer** **\$1,234,000**
Miscellaneous repairs to various building components within the recreational building located adjacent to the community pool at E. P. Tom Sawyer State Park. Work to include but not limited to the following items: door replacement, Mechanical upgrades, and upgrade electrical/lighting systems, roof repairs. (C-PI) Department of Parks Priority # 31
- 61 Expand Warm Up Ring** **\$600,000**
The requested project proposes to cover and expand the equine competition warm up ring near the Alltech Arena. The completion of the proposed project would enable the Kentucky Horse Park to attract additional competitions by providing competitors with a dry area in which to warm up their horses prior to competing in the Alltech Arena. (C-O) Kentucky Horse Park Priority # 13
- 62 Expand/Renovate Breeds Barn** **\$2,500,000**
The Breeds Barn is the venue for the Kentucky Horse Park's popular "Breeds Barn Show." Visitors are entertained twice daily with a narrated showing of some of the Park's 40+ breeds of horses with music and riders in period costumes. This project proposes to improve this live horse show by providing an all-weather viewing environment and expanding the barn by adding a fourth wing. Providing an all-weather show ring will greatly enhance the quality of this product thus increasing repeat and word-of-mouth business. The Breeds Barn and show ring is currently 41,100 square feet. The new wing will increase the overall footprint to approximately 52,000. (C-O) Kentucky Horse Park Priority # 14
- 63 Expand/Renovate Covered Arena** **\$12,000,000**
The Kentucky Horse Park request funding to expand and renovate the existing Covered Arena by adding a roof to cover the adjacent show ring, a covered walkway from the adjacent stabling, adding an upper level lounge to the north end of the arena, and renovate the current facility. This project increases the utility and revenue of the covered arena by providing protection from cold and wet weather thus making this a year-round facility. The renovation portion of this project is designed to protect the investment of this facility. (C-O) Kentucky Horse Park Priority # 15
- 64 Renovate Equine Education Complex** **\$1,000,000**
Renovate the existing barn and offices to facilitate increasing the Kentucky Horse Park's equine education programs and generating additional revenue. (C-PI) Kentucky Horse Park Priority # 21
- 65 Renovate International Museum of the Horse** **\$4,000,000**
This requested project proposes to renovate the International Museum of the Horse. The renovation will include both internal structural modifications as well as new exhibits. The museum is a popular tourist attraction, however, it was completed in 1978 and the original facility is in great need of modernization. It is anticipated that the funding of this requested project will be through donations. (C-O) Kentucky Horse Park Priority # 22
- 66 Convert Golf Courses to Bermuda Grass (LB,KD,MM)** **\$750,000**
Convert the existing Golf Course to Bermuda Grass in the western region golf courses; Mineral Mounds, Kentucky Dam Village, and Lake Barkley. (C-PI) Department of Parks Priority # 28
- 67 Repair My Old Ky Home Amphitheater** **\$2,970,000**
The theater stage buildings, concrete retaining walls, and storm water runoff structures are fully exposed to the elements and have become deteriorated through the years. Electrical systems and lighting systems serving the theater stage are outdated, unsafe and difficult to maintain. These systems must be replaced and upgraded. This work is required to continue the use of the stage facility. If not addressed soon the theater will not be able to continue its productions. (C-PI) Department of Parks Priority # 30
- 68 Rebuild Conference Center Cumberland Falls** **\$2,000,000**
Design a multi-purpose 150 seat banquet style convention facility to replace existing building. The Department of Parks requests funds for design and infrastructure modification necessary to replace the current conference facility at Cumberland Falls. (C-O) Department of Parks Priority # 32

- 69 Renovate and Expand the Hall of Champions Complex** **\$785,000**
This project will provide greater utilization of the Hall of Champions (HOC) complex primarily by enlarging the barn to accommodate more champion horses. Currently there are seven champion horses and only 4 Hall of Champion stalls. In addition to enlarging the barn this project will renovate the Hall of Champions show pavilion and provide for two more paddocks. The Hall of Champions barn, viewing pavilion, and paddocks are currently located on 4 acres within the central tourist area of the Kentucky Horse Park. (C-O) Kentucky Horse Park Priority # 19
- 70 Relocate Maintenance Area** **\$2,600,000**
Relocation of the park maintenance compound to another, less conspicuous area of the park. Currently, the maintenance compound is surrounded by revenue-generating facilities and in plain view of the visiting public and event customers, affecting both parking and potentially significant revenue generation. This project would allow for repurposing the current maintenance area for restaurant and arena parking, support facilities for the Alltech Arena, and tourism-related use. (C-PI) Kentucky Horse Park Priority # 18
- 71 Renovate Campground Sites and Bathhouses** **\$1,500,000**
The requested project proposes to refurbish the showers, flooring, lighting, HVAC, and fixtures of the two existing bathhouses. In addition, the 260 campground sites will be refurbished with new site furnishings, pads, fire rings, etc. The constant use of these facilities necessitates a major renovation to protect the Commonwealth's investment. The Kentucky Horse Park's campground enjoys an excellent reputation as the region's finest campground and this project will allow this reputation to continue. (C-PI) Kentucky Horse Park Priority # 20
- 72 Renovate Restaurant Facility** **\$4,500,000**
The Kentucky Horse Park restaurant building was constructed in 1977, more than 34 years ago. The design of the interior is very obsolete with low ceilings, poor lighting, and inadequate kitchen space. The exterior needs significant work, especially a complete roof replacement. The facility is 9,068 square feet. (C-PI) Kentucky Horse Park Priority # 23
- 73 Completion of Vacant Building** **\$1,500,000**
Final completion of a new, but unfinished building at the Kentucky Horse Park. The building was originally constructed by private interests via a land lease with the park. However, the organization's funding was not sufficient to finish the building and their fundraising was unsuccessful. After many attempts to work with the organization to complete the building, the Commonwealth was left with no choice but to terminate the land lease. Accordingly, in compliance with the lease terms, ownership of the building reverted to the Commonwealth. However, the building must be completed to make it suitable for occupancy and to generate revenue for the Horse Park. (C-PI) Kentucky Horse Park Priority # 8
- 74 Dredge Lakes and Ponds Buckhorn and Natural Bridge** **\$2,217,000**
Dredge siltation from lakes and ponds to maintain use of the water features. Buckhorn Lake and Hoedown Island Lake have silted to the point of limiting the use of the water features. (C-PI) Department of Parks Priority # 33

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds) – cont'd

2020-2022

Barren River Lodge Reroof and Repairs	\$879,000
Big Bone WWTP System Upgrades	1,200,000
Building Roof/Wall/Window Repair and Replace Phase 2	2,655,000
Carr Creek WWTP System Upgrades	1,200,000
Equipment Replacement and Upgrades	2,125,000
Freedom Hall Phase 2 Renovation	12,000,000
Golf Car and Equipment Replacement	1,730,000
Historic Home Restoration	2,345,000
HVAC Master Plan Implementation Phase 2	5,000,000
KEC Dirt/Salt Storage Facility	600,000
KEC Maintenance Building Completion	2,000,000
KEC Paving Pool 2022	2,000,000
Kenlake Lodge Reroof and Repairs	784,000
Life Safety Systems Upgrade and Replace Phase 2	2,900,000
Maintenance Pool, Center for the Arts	1,100,000
Minor Capital Projects Maintenance Pool, Horse Park	5,000,000
Miscellaneous Maintenance Pool, Dept. of Parks	18,288,000
Miscellaneous Major Maintenance Pool 2020-22, KSFB	6,000,000
Renovation of the Administration Level	670,000
Replica Fort Restoration and Repair Phase 2	3,250,000
Security Cameras	2,000,000
Statewide ADA Improvements Phase 2	3,564,000
Statewide Campground Upgrades Phase 2	3,000,000
TAH Miscellaneous Maintenance Pool	1,500,000
Update Whitney Hall Acoustic Enhancements	895,000
Utility Infrastructure Replacement Phase 2	11,022,000

2022-2024

Barrel Roof Restoration	1,187,500
Building Roof/Wall/Window Repair and Replace Phase 3	2,765,000
Equipment Replacement and Upgrades	2,125,000
Golf Car and Equipment Replacement	1,705,000
Greenbo Lodge Reroof and Repairs	875,000
Hospitality Upgrades	5,500,000
HVAC Master Plan Implementation Phase 3	5,000,000
Kentucky Dam Village WWTP System Upgrades	6,000,000
Lake Barkley WWTP System Upgrades	1,500,000
Lobby Renovation	1,100,000
Maintenance Pool, Center for the Arts	1,100,000
Minor Capital Projects Maintenance Pool, Horse Park	5,000,000
Miscellaneous Maintenance Pool, Dept. of Parks	20,071,000
Miscellaneous Major Maintenance Pool 2022-24, KSFB	6,000,000
Rough River WWTP System Upgrades	3,000,000
Statewide Campground Upgrades Phase 3	3,000,000
TAH Miscellaneous Maintenance Pool	1,500,000
Utility Infrastructure Replacement Phase 3	11,479,000

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the Road Fund
(amounts in **bold** are the total budget)

2018-2020

- | | | |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1 | Road Maintenance Various Parks Department of Parks | \$3,500,000 |
| | Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage. (C-PI) (Parks – #1) | |

2020-2022

Road Maintenance Various Parks (Parks)	\$3,500,000
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2022-2024

Road Maintenance Various Parks (Parks)	\$3,500,000
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TOURISM, ARTS, AND HERITAGE CABINET
Proposed projects involving restricted and other fund sources
Department of Fish and Wildlife
(amounts in **bold** are the total budget)

2018-2020

Camp Currie Dining Hall Construction **\$3,500,000 RF/FF/OT-P**

This project will construct a new dining hall at Camp Currie in Marshall County, KY. The existing dining hall has exceeded its useful life and there is a need for more capacity to accommodate campers. The preliminary plan is for the new dining hall to sit in the same location as the existing hall and will hold a minimum of 250 people. Funding sources include \$1,425,000 RF, \$1,075,000 FF, and \$1,245,000 private funds.

FILO Stream Mitigation Projects Pool **\$40,000,000 RF**

The Fees In Lieu Of (FILO) Stream Mitigation pool was established under KRS Chapter 150.255. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits issued by the US Army Corps of Engineers. Projects for the Department of Fish and Wildlife funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks.

Land Acquisition Pool **\$2,000,000 RF**

The Land Acquisition pool will be utilized by the Department of Fish and Wildlife to acquire lands to be managed for the creation, improvement, and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities.

2020-2022

Fees-in-Lieu-of Stream Mitigation Projects Pool	40,000,000 RF
Land Acquisition Pool	2,000,000 RF

2022-2024

Fees-in-Lieu-of Stream Mitigation Projects Pool	40,000,000 RF
Land Acquisition Pool	2,000,000 RF

Tourism, Arts, and Heritage Cabinet
Proposed Projects Involving the General Fund (cash or bonds)
Sorted by Agency

Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.

Department of Parks

2018-2020

1 Miscellaneous Maintenance Pool	\$17,280,000
2 Bldg Roof/Wall/Window Repair and Replace Phase 1	2,550,000
3 Utility Infrastructure Replacement Phase 1	12,797,000
4 Building Structural Safety Repairs	3,992,000
5 Cable Infrastructure Planning and Implementation	6,000,000
6 Life Safety Systems Upgrade and Replace Phase 1	2,700,000
7 Statewide Campground Upgrades Phase 1	2,500,000
8 Equipment Replacement and Upgrades	3,543,000
9 Hospitality Upgrades	5,500,000
10 Golf Car and Equipment Replacement	3,330,000
11 Pool Improvements and Repairs	2,775,000
12 Carter Caves WWTP System Upgrades	3,600,000
13 Columbus Belmont WWTP System Upgrades	840,000
14 Cumberland Falls WWTP System Upgrades	4,800,000
15 Lake Barkley Lodge Reroof and Repairs	2,800,000
16 Rough River Lodge and Pool House Reroof and Repairs	850,000
17 Jenny Wiley Lodge Reroof and Repairs	946,000
18 Lake Cumberland Lodge Reroof and Repair	875,000
19 Jenny Wiley Lodge Structural Repairs and Upgrades	1,450,000
20 Restore CCC Structures Statewide	3,490,000
21 Upgrade Golf Course Irrigation KY Dam and Lake Barkley	2,800,000
22 JJ Audubon Museum and Terrace Garden Restoration	3,038,000
23 Replica Fort Restoration and Repair Phase 1	2,250,000
24 Statewide ADA Improvements Phase 1	4,367,000
25 Dale Hollow Golf Course Slide and Bunker Repair	1,400,000
26 Upgrade Fitness Facilities	1,000,000
27 Repair/Replace Signage at Park Facilities	2,000,000
28 Convert Golf Courses to Bermuda Grass (LB,KD,MM)	750,000
29 Falls Welcome Center Upgrade Cumberland Falls	875,000
30 Repair My Old Ky Home Amphitheater	2,970,000
31 Upgrade Recreational Building-Pool EP Tom Sawyer	1,234,000
32 Rebuild Conference Center Cumberland Falls	2,000,000
33 Dredge Lakes and Ponds Buckhorn and Natural Bridge	2,217,000

2020-2022

Barren River Lodge Reroof and Repairs	879,000
Big Bone WWTP System Upgrades	1,200,000
Building Roof/Wall/Window Repair and Replace Phase 2	2,655,000
Carr Creek WWTP System Upgrades	1,200,000
Equipment Replacement and Upgrades	2,125,000
Golf Car and Equipment Replacement	1,730,000
Historic Home Restoration	2,345,000
Kenlake Lodge Reroof and Repairs	784,000
Life Safety Systems Upgrade and Replace Phase 2	2,900,000
Miscellaneous Maintenance Pool	18,288,000
Replica Fort Restoration and Repair Phase 2	3,250,000
Statewide ADA Improvements Phase 2	3,564,000
Statewide Campground Upgrades Phase 2	3,000,000
Utility Infrastructure Replacement Phase 2	11,022,000

2022-2024

Building Roof/Wall/Window Repair and Replace Phase 3	2,765,000
Equipment Replacement and Upgrades	2,125,000
Golf Car and Equipment Replacement	1,705,000
Greenbo Lodge Reroof and Repairs	875,000
Hospitality Upgrades	5,500,000
Kentucky Dam Village WWTP System Upgrades	6,000,000
Lake Barkley WWTP System Upgrades	1,500,000
Miscellaneous Maintenance Pool	20,071,000
Rough River WWTP System Upgrades	3,000,000
Statewide Campground Upgrades Phase 3	3,000,000
Utility Infrastructure Replacement Phase 3	11,479,000

Kentucky Center for the Arts2018-2020

1 Maintenance Pool	1,100,000
2 Building Exterior Repaired and Replaced	757,000
3 House Light and Work Light System Replacement	900,000

2020-2022

Maintenance Pool	1,100,000
Renovation of the Administration Level	670,000
Update Whitney Hall Acoustic Enhancements	895,000

2022-2024

Barrel Roof Restoration	1,187,500
Lobby Renovation	1,100,000
Maintenance Pool	1,100,000

Kentucky Heritage Council2018-2020

1 Records Digitization	\$1,000,000
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Kentucky Historical Society2018-2020

1 Old State Capitol and Educational Facilities Renov	\$895,000
2 KHS Volunteer Center and Visitor Services Renovate	842,000

Tourism, Arts, and Heritage Cabinet
Proposed Projects Involving the General Fund (cash or bonds)
Sorted by Agency – cont'd

Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.

Kentucky Horse Park

2018-2020

1 Miscellaneous Capital Projects Maintenance Pool	\$3,000,000
2 Campground Utility Infrastructure	1,500,000
3 Replace Roof Museum, Gatehouse, VIC	2,000,000
4 Replace Competition Barns and Stalls	12,000,000
5 Renovate Utility Infrastructure	2,000,000
6 Construct Pole-Barn with Stalls at Stadium	3,800,000
7 Alltech Arena Renovation	1,500,000
8 Completion of Vacant Building	1,500,000
9 Construct Competition Stall Barn	2,000,000
10 Construct Entertainment Pavilion	750,000
11 Construct New Equine Competition Complex	1,700,000
12 Expand Campground	7,750,000
13 Expand Warm Up Ring	600,000
14 Expand/Renovate Breeds Barn	2,500,000
15 Expand/Renovate Covered Arena	12,000,000
16 Land Acquisition	2,100,000
17 Purchase Maintenance Equipment	1,500,000
18 Relocate Maintenance Area	2,600,000
19 Renovate and Expand the Hall of Champions Complex	785,000
20 Renovate Campground Sites and Bathhouses	1,500,000
21 Renovate Equine Education Complex	1,000,000
22 Renovate International Museum of the Horse	4,000,000
23 Renovate Restaurant Facility	4,500,000

2020-2022

Minor Capital Projects Maintenance Pool	\$5,000,000
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2022-2024

Minor Capital Projects Maintenance Pool	\$5,000,000
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Secretary's Office

2018-2020

1 Miscellaneous Maintenance Pool	\$1,500,000
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2020-2022

Miscellaneous Maintenance Pool	1,500,000
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2022-2024

Miscellaneous Maintenance Pool	1,500,000
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Tourism, Arts, and Heritage Cabinet
Proposed Projects Involving the General Fund (cash or bonds)
Sorted by Agency – cont'd

Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.

State Fair Board

2018-2020

1 Miscellaneous Major Maintenance Pool 2018-20	6,000,000
2 KEC Gate Entrances	3,500,000
3 Freedom Hall Phase I Renovation	5,000,000
4 KEC South Wing Interior	7,000,000
5 KEC Paving Pool 2020	2,000,000
6 KSFB Equipment Capital	1,000,000
7 Commonwealth and Cowger Garages	2,500,000
8 KEC Elevator and Escalator Repair/Replacement	3,000,000
9 HVAC Master Plan Implementation Phase 1	3,000,000
10 KICC Pedway System Maintenance	1,672,000
11 KEC Agribusiness and Livestock Expo Center	50,000,000

2020-2022

Freedom Hall Phase 2 Renovation	12,000,000
HVAC Master Plan Implementation Phase 2	5,000,000
KEC Dirt/Salt Storage Facility	600,000
KEC Maintenance Building Completion	2,000,000
KEC Paving Pool 2022	2,000,000
Miscellaneous Major Maintenance Pool 2020-22	6,000,000
Security Cameras	2,000,000

2022-2024

HVAC Master Plan Implementation Phase 3	5,000,000
Miscellaneous Major Maintenance Pool 2022-24	6,000,000